

**AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 25<sup>th</sup> November 2015**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2015/16 Programme</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :- <ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 are approved.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Highways Framework Agreement

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board Report 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

**Bulwell Area Capital 2015 - 2016 Programme**

**Bulwell LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ragdale Road / Squires Avenue	footpaths	Prioritised 21 October 2015	£3,745			Resurfacing of link footpath from Ragdale Road to Squires Avenue
Ragdale Road	Footpaths	Approved June 2015	£47,999	20/07/15	21/08/15	Resurfacing of footpaths on Ragdale Road adjacent to the school - lead service: Highway Maintenance

Total LTP schemes\* £51,744

**Bulwell Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Norwich Gardens	area improvement	Approved June 2015	£11,849	tbc		Contribution to NCH area improvement scheme on Norwich Gardens - lead service: NCH

Total Public Realm schemes\*\* £16,849

**Bulwell Withdrawn schemes**

Location	Type	Reason	Amount	Details

Total Decommited\*\*\* £0

2015-2016 LTP allocation £82,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £49,050

Public Realm carried forward from 2013-2015 £82,467

**Total Available 2015 - 2016 ACF £213,517**

\*Less LTP schemes - £51,744

\*\*Less Public Realm schemes - £16,849

\*\*\*Decommited funds + £0

**Remaining available balance £144,924**

LTP element remaining £30,256

Public Realm element remaining £114,668

## Bulwell Forest Area Capital 2015 - 2016 Programme

### Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Revelstoke Way	footpath	Prioritised 13 October 2015	£414			Funding of additional drainage channel on Revelstoke Way link footpath works (LTP contribution) - lead service: Highway Maintenance
Bulwell Forest Road Safety	assessment	Approved September 2015	£2,500	Jan-March 2016		Assessment of possible improvement to road safety measures across the ward in response to a road accident report - lead service: Traffic & Safety
Bulwell Forest Traffic & Safety	review	Approved September 2015	£9,000	Jan-March 2016		Review of existing traffic measures - lead service: Traffic & Safety
Flaxton Way / Stacey Avenue	TRO	Approved September 2015	£6,000	Jan-March 2016		Junction protection at the Flaxton Way and Stacey Avenue to improve visibility and safety - lead service: Traffic & Safety
Revelstoke Way	footpath	Approved June 2015	£30,186	4 Oct 2015 (4 weeks)		Reconstruction and adoption of footway running from Revelstoke Way to Bestwood Park Drive West - lead service: Highway Maintenance
Hucknall Road Signage	study	Approved June 2015	£900	Jan-March 2016		Assessment of identified signage issues in Hucknall Road area - lead service: Traffic & Safety

Total LTP schemes\*

£49,000

### Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Chichester Close	fencing	Prioritised 27 October 2015	£650			Installation of fencing at the top of steps to prevent ASB - lead service: Highway Maintenance
Revelstoke Way	footpath	Prioritised 13 October 2015	£546			Funding of additional drainage channel on Revelstoke Way link footpath works (PR contribution) - lead service: Highway Maintenance
St Albans Road	dropped crossing	Approved September 2015	£2,500	Jan-March 2016		Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians - lead service: Traffic & Safety
Schools road safety	signage	Approved September 2015	£1,350	Jan-March 2016		Assessment and replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Bakewell Drive	fencing	Approved June 2015	£12,582	tbc		Provision of secure fencing to deter anti-social behaviour - lead service: Rights of Way

Total Public Realm schemes\*\*

£17,628

**Bulwell Forest Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
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Total Decommited***			£0	
2015-2016 LTP allocation			£49,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£29,250	
Public Realm carried forward from 2013-2015			£526	
<b>Total Available 2015 - 2016 ACF</b>			<b>£78,776</b>	
*Less LTP schemes		-	£49,000	
**Less Public Realm schemes		-	£17,628	
***Decommited funds		+	£0	
<b>Remaining available balance</b>			<b>£12,148</b>	
LTP element remaining			£0	
Public Realm element remaining			£12,148	